

2015-16 & 2016-17 OWN REVENUE Detail of Anand Municipality,

Dist : Anand, Gujarat

Patrak - A, Income From Taxes

Sr. No.	Details	Section of Gujarat Municipality Act	Income	
		1963	2015-16	2016-17
1	Property Tax & Joint Tax	99(1)(1)	73761492.00	85030185.00
2	Tax on Animals, boats & Vehicles.	99(1)(2)	2336198.00	2335092.00
3	Toll Tax on vehicales, animals	99(1)(3)	0.00	0.00
4	Tax on dogs kept	99(1)(5)	0.00	0.00
5	Special Sanitaion Tax	99(1)(6)	5458929.00	5606353.00
6	General Sanitation Tax	99(1)(7)	277737.00	278701.00
7	Drainage Tax	99(1)(8)	7830661.00	7992237.00
8	General Water Tax	99(1)(9)	1377863.00	1396634.00
9	Special Water Tax	99(1)(9)	16720742.00	16706631.00
10	Lighting Tax	99(1)(10)	5887769.00	6036571.00
11	Pligrim Tax	99(1)(11)	0.00	0.00
12	Special Education Cess	99(1)(12)	8852742.00	10617408.00
13	Tax on sale of Animals	99(1)(13)	0.00	0.00
14	Tax on lan/Building Improvement	99(1)(14)	0.00	0.00
15	Tax on Mobile Tower	99(1)(14)-K	0.00	0.00
16	Proffesional Tax	99(1)(14)-K	23230672.00	24982825.00
17	Entertainment Tax	99(1)(15)	248884.00	533790.00
18	Tax on advertising and houardings		0.00	0.00
19	Firefighter Tax		0.00	0.00
20	Toll Tax		0.00	0.00
21	Theater Tax		660690.00	692375.00
Patrak-A, Total of Income from Taxes			146644379.00	162208802.00

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Patrak - B, Income From Non - Taxes

Sr. No.	Details	Income	
		2015-16	2016-17
1	Fees/ Charges/ Duty	0.00	0.00
2	Land Duty	0.00	0.00
3	Fees for Finding & Writing	1037587.00	976584.00
4	Hotel Permission Fee	0.00	0.00
5	Building Permission Fee	0.00	0.00
6	Shops & Establishment Act Fee	76404.00	49584.00
7	Fee of Pit (Cesspool)	525790.00	760580.00
8	Income of cattle penalty	48840.00	320.00
9	Income under adulteration Act	25600.00	4750.00
10	Penalty of Late Registraion of Birth & Death	35659.00	16540.00
11	Lari Stand Fee	64301.00	128262.00
12	Water Connection Fee	82250.00	91150.00
13	Dtrainage Connection Fee	36000.00	35700.00
14	Hospital - Ambulance Charge	204742.00	271662.00
15	Charge for Sale of Water	196480.00	451820.00
16	Fire Extinguishing Fee / Income	0.00	0.00
17	Amount of Sale of Tender	93400.00	529500.00
18	Transfer Fee of Properties	5265794.00	6680210.00
19	Copy fee of RTI	0.00	0.00
20	Charges for Battermeut/ Development	1157115.00	4000294.00
21	Cherges for Sewerage Clearance	43820.00	46460.00
22	Income of Sewerage Water	0.00	0.00
23	Income other than sewerage-Drainage Tax/Charge	26800.00	150250.00
24	Income From Waste	179835.00	110130.00
25	Income from sale of scrap	0.00	0.00
26	Interset of Investment (Only investment from own revenue)	16579878.00	78368618.00
27	Income from sale of water for Building construction	3480.00	0.00
28	Income other than water tax/charges	120781.00	108700.00
29	Income of regularization of building construction	0.00	0.00
30	Other fee/Charges(Specify Details)	33847359.00	17143592.00
Patrak-B, Total of Income from Non-Taxes		59651915.00	109924706.00

2015-16 & 2016-17 OWN REVENUE Detail of Anand Municipality,
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Patrak - C, Other Own Revenue


Sr. No.	Details	Income	
		2015-16	2016-17
1	Income of Commercial Activities		
	1. Bus Transportation	0.00	0.00
	2. Milk Distribution	0.00	0.00
	3. Electricity Distribution	0.00	0.00
	4. Gas Distribution	0.00	0.00
	5. Compost Scheme	0.00	0.00
	Total of Commercial Activities	0.00	0.00
2	Income of Municipal Institutions		
	1. Pre-Primary Education	0.00	0.00
	2. Higher - Education Institutes	0.00	0.00
	3. Library	0.00	0.00
	4. Swimming pool	0.00	0.00
	5. Public Health Institutes	0.00	0.00
	6. Medical Institutes	940333.00	718393.00
	7. Crematorium & Graveyards	13356.00	12069.00
	8. Other (Specify Details)	10700341.00	11114012.00
	Total of Municipal Institutions	11654030.00	11844474.00
3	Rent Income from Municipal Properties viz. Land, Shops, Markets etc		
	Patrak - C, Total of Other Own Revenue	11654030.00	11844474.00


Sr. No.	Details	Income	
		2015-16	2016-17
1	Patrak-A, Income Form Taxes	146644379.00	162208802.00
2	Patrak-B, Income From Non- Taxes	59651915.00	109924706.00
3	Patrak-C, Other Own Revenue	11654030.00	11844474.00
	Grant Total of Own Revenue (Patrak-A + Patrak-B + Patrak-C)	217950324.00	283977982.00


Considering the records submitted by the municipality, the earning of the municipality in the financial year 2014-15 are Rs.217950324/- and earnings in the financial year 2015-16 are Rs.283977982/- .

CERTIFICATE

**This is to certify that own revenue sheets have been translated into english
from original gujarati format provided by local fund.**



Chief Officer
Anand Nagarpalika

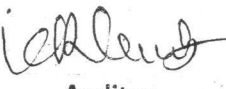

Auditor
Local Fund Audit
Anand District



Deputy Examiner/Assistant Examiner
Local Fund Audit
Anand Zone/District

Nagarpalika Anand District Anand
Audited Expenditure statement for the Year 2015-16 & 2016-17
(Translated from Gujarati to English)

Expenditure (ખર્ચ)			
Sr. No.	Item (વિગત)	2015-16	2016-17
Revenue Expenditure (મહેસુલી ખર્ચ)			
1	Salary & Allowances Expenditure (નગરપાલિકાનો પગાર ભથ્થાનો ખર્ચ)	77515139.00	77097031.00
2	Contingency (કન્ટીજન્સી ખર્ચ)	1142096.00	1178123.00
3	Water Works Maintance Expenditure (વોટર વર્ક્સ નિભાવણી ખર્ચ)	2088979.00	1966993.00
4	Street Light Maintance Expenditure (સ્ટ્રીટ લાઇટ નિભાવણી ખર્ચ)	19277980.00	28177982.00
5	Garden Maintance Expenditure (બગીચા નિભાવણી ખર્ચ)	2411727.00	1649563.00
6	Property Maintance Expenditure (મિલકતોની નિભાવણી ખર્ચ)	22674673.00	6613154.00
7	Loan Interest Expenditure (લોનના વ્યાજનો ખર્ચ)	0.00	0.00
8	Sanitation Expenditure (સફાઇ ખર્ચ)	20596223.00	34300050.00
	Total Revenue Expenditure (કુલ મહેસુલી ખર્ચ)	145706817.00	150982896.00
Capital Expenditure (મૂડી ખર્ચ)			
1	Water Supply (વોટર સપ્લાય)	37015120.00	25037718.00
2	Drainage (ગટર વ્યવસ્થા)	13035527.00	11696830.00
3	Road - Bridge (રોડ - બ્રીજ)	16208387.00	13111762.00
4	Road Cleaning Equipments (રસ્તા સફાઇ સાધનો)	1036350.00	0.00
5	Light (લાઇટ)	0.00	0.00
6	City Bus (શહેરી બસ)	0.00	0.00
7	Fire Equipments (અગ્નિશામક યંત્રની વિગતો)	787967.00	0.00
8	Health - Medical (આરોગ્ય - મેડિકલ)	0.00	0.00
9	Education Expenditure (શિક્ષણ ખર્ચ)	0.00	0.00
10	Loan Repayment and Interest (લોન રીપેમેન્ટ અને વ્યાજની વિગત)	0.00	0.00
11	Expenditure from Government Grant (સરકારી ગ્રાંટમાંથી થયેલ ખર્ચની વિગતો)	147281504.00	161691170.00
12	Investment-Property-asset Deadstock (રોકાણો-મિલકતોની વિગતો ડેડસ્ટોક)	44927163.00	96667223.00
13	Deposit Refund and Misc. (ડિપોઝીટ પરત અને પરચુરણ રકમ)	405318672.00	329034695.00
14	public works	21751077.00	1876669.00
	Total Capital Expenditure (કુલ મૂડી ખર્ચ)	687361767.00	639116067.00
	Total Expenditure Capital + Revenue (કુલ મૂડી + મહેસુલી ખર્ચ)	833068584.00	790098963.00


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