

2016-17 & 2017-18 OWN REVENUE Detail of Anand Municipality,

Dist : Anand, Gujarat

(As per GMFB Letter No.MFB/U-9/L.F.Audit/2015/21354 Dt.18/11/2015)

Patrak - A, Income From Taxes

Sr. No.	Details	Section of Gujarat Municipality Act 1963	Income	
			2016-17	2017-18
1	Property Tax & Joint Tax	99(1)(1)	85030185.00	90599489.00
2	Tax on Animals, boats & Vehicles.	99(1)(2)	2335092.00	2175925.00
3	Toll Tax on vehicales, animals	99(1)(3)	0.00	0.00
4	Tax on dogs kept	99(1)(5)	0.00	0.00
5	Special Sanitaion Tax	99(1)(6)	5606353.00	5362284.00
6	General Sanitation Tax	99(1)(7)	278701.00	267844.00
7	Drainage Tax	99(1)(8)	7992237.00	7494231.00
8	General Water Tax	99(1)(9)	1396634.00	1336778.00
9	Special Water Tax	99(1)(9)	16706631.00	15985948.00
10	Lighting Tax	99(1)(10)	6036571.00	5884893.00
11	Pligrim Tax	99(1)(11)	0.00	0.00
12	Special Education Cess	99(1)(12)	10617408.00	10546155.00
13	Tax on sale of Animals	99(1)(13)	0.00	0.00
14	Tax on lan/Building Improvement	99(1)(14)	0.00	0.00
15	Tax on Mobile Tower	99(1)(14)-K	0.00	0.00
16	Proffesional Tax	99(1)(14)-K	24982825.00	28414795.00
17	Entertainment Tax	99(1)(15)	533790.00	233540.00
18	Tax on advertising and houardings		0.00	0.00
19	Firefighter Tax		0.00	0.00
20	Toll Tax		0.00	0.00
21	Theater Tax		692375.00	553355.00
Patrak-A, Total of Income from Taxes			162208802.00	168855237.00

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Dist : Anand, Gujarat
(As per GMFB Latter No.MFB/U-9/L.F.Audit/2015/21354 Dt.18/11/2015)

Patrak - B, Income From Non - Taxes

Sr. No.	Details	Income	
		2016-17	2017-18
1	Fees/ Charges/ Duty	0.00	0.00
2	Land Duty	0.00	0.00
3	Fees for Finding & Writing	976584.00	1037880.00
4	Hotel Permission Fee	0.00	0.00
5	Building Permission Fee	0.00	0.00
6	Shops & Establishment Act Fee	49584.00	233660.00
7	Fee of Pit (Cesspool)	760580.00	778325.00
8	Income of cattle penalty	320.00	1900.00
9	Income under adulteration Act	4750.00	2500.00
10	Penalty of Late Registraion of Birth & Death	16540.00	12532.00
11	Lari Stand Fee	128262.00	73109.00
12	Water Connection Fee	91150.00	102400.00
13	Drainage Connection Fee	35700.00	46120.00
14	Hospital - Ambulance Charge	271662.00	412903.00
15	Charge for Sale of Water	451820.00	976935.00
16	Fire Extinguishing Fee / Income	0.00	7200.00
17	Amount of Sale of Tender	529500.00	476400.00
18	Transfer Fee of Properties	6680210.00	11939804.00
19	Copy fee of RTI	0.00	43646.00
20	Charges for Battermeut/ Development	4000294.00	2245917.00
21	Cherges for Sewerage Clearance	46460.00	46320.00
22	Income of Sewerage Water	0.00	0.00
23	Income other than sewerage-Drainage Tax/Charge	150250.00	1000.00
24	Income From Waste	110130.00	97355.00
25	Income from sale of scrap	0.00	0.00
26	Interset of Investment (Only investment from own revenue)	78368618.00	32216090.00
27	Income from sale of water for Building construction	0.00	0.00
28	Income other than water tax/charges	108700.00	149689.00
29	Income of regularization of building construction	0.00	0.00
30	Other fee/Charges(Specify Details)	17143592.00	58998658.00
Patrak-B, Total of Income from Non-Taxes		109924706.00	109900343.00

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Dist : Anand, Gujarat
(As per GMFB Letter No.MFB/U-9/L.F.Audit/2015/21354 Dt.18/11/2015)
Patrak - C, Other Own Revenue


Sr. No.	Details	Income	
		2016-17	2017-18
1	Income of Commercial Activities		
	1. Bus Transportation	0.00	0.00
	2. Milk Distribution	0.00	0.00
	3. Electricity Distribution	0.00	0.00
	4. Gas Distribution	0.00	0.00
	5. Compost Scheme	0.00	0.00
	Total of Commercial Activities	0.00	0.00
2	Income of Municipal Institutions		
	1. Pre-Primary Education	0.00	0.00
	2. Higher - Education Institutes	0.00	0.00
	3. Library	0.00	0.00
	4. Swimming pool	0.00	0.00
	5. Public Health Institutes	0.00	0.00
	6. Medical Institutes	718393.00	764185.00
	7. Crematorium & Graveyards	12069.00	157564.00
	8. Other (Specify Details)	11114012.00	11110797.00
	Total of Municipal Institutions	11844474.00	12032546.00
3	Rent Income from Municipal Properties viz. Land, Shops, Markets etc		
	Patrak - C, Total of Other Own Revenue	11844474.00	12032546.00


Sr. No.	Details	Income	
		2016-17	2017-18
1	Patrak-A, Income Form Taxes	162208802.00	168855237.00
2	Patrak-B, Income From Non- Taxes	109924706.00	109900343.00
3	Patrak-C, Other Own Revenue	11844474.00	12032546.00
	Grant Total of Own Revenue (Patrak-A + Patrak-B + Patrak-C)	283977982.00	290788126.00

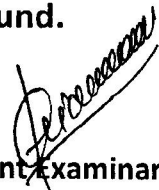
Considering the records submitted by the municipality, the earning of the municipality in the financial year 2016-17 are Rs.283977982/- and earnings in the financial year 2017-18 are Rs.290788126/- .

CERTIFICATE

This is to certify that own revenue sheets have been translated into english from original gujarati format provided by local fund.


Chief Officer
Anand Municipality
Anand


Auditor
Local Fund Audit
Anand District


Assistant Examiner
Local Fund Audit
Anand District

Nagarpalika Anand District Anand
Audited Expenditure statement for the Year 2016-17 & 2017-18
(Translated from Gujarati to English)

Expenditure (ખર્ચ)

Sr. No.	Item (વિગત)	2016-17	2017-18
Revenue Expenditure (મહેસુલી ખર્ચ)			
1	Salary & Allowances Expenditure (નગરપાલિકાનો	77097031.00	73885072.00
2	Contingency (કન્ટીજન્સી ખર્ચ)	1178123.00	2247550.00
3	Water Works Maintance Expenditure (વોટર વર્ક્સ	1966993.00	1580567.00
4	Street Light Maintance Expenditure (સ્ટ્રીટ લાઇટ નિભાવણી ખર્ચ)	28177982.00	2910681.00
5	Garden Maintance Expenditure (બગીચા નિભાવણી ખર્ચ)	1649563.00	2117022.00
6	Property Maintance Expenditure (મિલકતોની નિભાવણી ખર્ચ)	6613154.00	4999898.00
7	Loan Interest Expenditure (લોનના વ્યાજનો ખર્ચ)	0.00	0.00
8	Sanitation Expenditure (સફાઇ ખર્ચ)	34300050.00	43293129.00
	Total Revenue Expenditure (કુલ મહેસુલી ખર્ચ)	150982896.00	131033919.00
Capital Expenditure (મૂડી ખર્ચ)			
1	Water Supply (વોટર સપ્લાય)	25037718.00	33490886.00
2	Drainage (ગટર વ્યવસ્થા)	11696830.00	14895971.00
3	Road - Bridge (રોડ - બ્રીજ)	13111762.00	15810140.00
4	Road Cleaning Equipments (રસ્તા સફાઇ સાધનો)	0.00	3900994.00
5	Light (લાઇટ)	0.00	0.00
6	City Bus (શહેરી બસ)	0.00	0.00
7	Fire Equipments (અગ્નિશામક યંત્રની વિગતો)	0.00	0.00
8	Health - Medical (આરોગ્ય - મેડિકલ)	0.00	0.00
9	Education Expenditure (શિક્ષણ ખર્ચ)	0.00	0.00
10	Loan Repayment and Interest (લોન રીપેમેન્ટ અને વ્યાજની વિગત)	0.00	0.00
11	Expenditure from Government Grant (સરકારી ગ્રાંટમાંથી થયેલ ખર્ચની વિગતો)	161691170.00	215988247.00
12	Investment-Property-asset Deadstock (રોકાણો-મિલકતોની વિગતો ડેડસ્ટોક)	96667223.00	204144013.00
13	Deposit Refund and Misc. (ડિપોઝીટ પરત અને પરચુરણ રકમ)	329034695.00	412633779.00
14	public works	1876669.00	4999898.00
	Total Capital Expenditure (કુલ મૂડી ખર્ચ)	639116067.00	905863928.00
	Total Expenditure Capital + Revenue (કુલ મૂડી + મહેસુલી ખર્ચ)	790098963.00	1036897847.00

Chief Officer
Anand Nagarpalika
Anand

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