

2015-16 & 2016-17 OWN REVENUE Detail of Bantwa Nagarpalika

Dist : Junagadh (Gujarat)

## Patrak - A, Income From Taxes

Sr. No.	Details	Section of Gujarat Municipality Act 1963	Income	
			2015-16	2016-17
1	Property Tax & Joint Tax	99(1)(1)	1378805.00	1696053.00
2	Tax on Animals, boats & Vehicles.	99(1)(2)	0.00	0.00
3	Toll Tax on vehicales, animals	99(1)(3)	0.00	0.00
4	Tax on dogs kept	99(1)(5)	0.00	0.00
5	Special Sanitaion Tax	99(1)(6)	0.00	0.00
6	General Sanitation Tax	99(1)(7)	107909.00	124770.00
7	Drainage Tax	99(1)(8)	0.00	0.00
8	General Water Tax	99(1)(9)	0.00	0.00
9	Special Water Tax	99(1)(9)	1278284.00	1398368.00
10	Lighting Tax	99(1)(10)	57002.00	73757.00
11	Pligrim Tax	99(1)(11)	0.00	0.00
12	Special Education Cess	99(1)(12)	14467.00	86199.00
13	Tax on sale of Animals	99(1)(13)	0.00	0.00
14	Tax on lan/Building Improvement	99(1)(14)	0.00	0.00
15	Tax on Mobile Tower	99(1)(14)-K	0.00	0.00
16	Proffesional Tax	99(1)(14)-K	450600.00	457750.00
17	Entertainment Tax	99(1)(15)	88200.00	67050.00
18	Tax on advertising and houardings		0.00	0.00
19	Firefighter Tax		0.00	0.00
20	Toll Tax		0.00	0.00
21	Theater Tax		0.00	0.00
Patrak-A, Total of Income from Taxes			3375267.00	3903947.00



પરી નક્ક  
ચીફ ઓફિસર,  
નગર સેવા સદન  
બાંટવા

2015-16 & 2016-17 OWN REVENUE Detail of Bantwa Nagarpalika  
Dist : Junagadh (Gujarat)

**Patrak - B, Income From Non - Taxes**

Sr. No.	Details	Income	
		2015-16	2016-17
1	Fees/ Charges/ Duty	0.00	0.00
2	Land Duty	0.00	0.00
3	Fees for Finding & Writing	0.00	0.00
4	Hotel Permission Fee	0.00	0.00
5	Building Permission Fee	5500.00	12500.00
6	Shops & Establishment Act Fee	17640.00	162320.00
7	Fee of Pit (Cesspool)	0.00	0.00
8	Income of cattle penalty	0.00	0.00
9	Income under adulteration Act	0.00	0.00
10	Penalty of Late Registraion of Birth & Death	1420.00	2030.00
11	Lari Stand Fee	0.00	0.00
12	Water Connection Fee	0.00	0.00
13	Drainage Connection Fee	0.00	0.00
14	Hospital - Ambulance Charge	3750.00	7530.00
15	Charge for Sale of Water	7300.00	54150.00
16	Fire Extinguishing Fee / Income	0.00	0.00
17	Amount of Sale of Tender	10150.00	33300.00
18	Transfer Fee of Properties	140000.00	245000.00
19	Copy fee of RTI	20.00	0.00
20	Charges for Batterment/ Development	0.00	0.00
21	Charges for Sewerage Clearance	0.00	0.00
22	Income of Sewerage Water	1500.00	2200.00
23	Income other than sewerage-Drainage Tax/Charge	0.00	0.00
24	Income From Waste	0.00	0.00
25	Income from sale of scrap	0.00	0.00
26	Interset of Investment (Only investment from own revenue )	0.00	0.00
27	Income from sale of water for Building construction	0.00	0.00
28	Income other than water tax/charges	0.00	0.00
29	Income of regularization of building construction	0.00	0.00
30	Other fee/Charges(Specify Details)	0.00	0.00
<b>Patrak-B, Total of Income from Non-Taxes</b>		<b>187280.00</b>	<b>519030.00</b>



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2015-16 & 2016-17 OWN REVENUE Detail of Bantwa Nagarpalika  
Dist : Junagadh (Gujarat)

Patrak - C, Other Own Revenue

Sr. No.	Details	Income	
		2015-16	2016-17
<b>1</b>	<b>Income of Commercial Activities</b>		
	1. Bus Transportation	0.00	0.00
	2. Milk Distribution	0.00	0.00
	3. Electricity Distribution	0.00	0.00
	4. Gas Distribution	0.00	0.00
	5. Compost Scheme	0.00	0.00
	<b>Total of Commercial Activities</b>	0.00	0.00
<b>2</b>	<b>Income of Municipal Institutions</b>		
	1. Pre-Primary Education	0.00	0.00
	2. Higher - Education Institutes	0.00	0.00
	3. Library	0.00	0.00
	4. Swimming pool	1114.00	1316.00
	5. Public Health Institutes	0.00	0.00
	6. Medical Institutes	0.00	0.00
	7. Crematorium & Graveyards	0.00	0.00
	8. Other ( Specify Details)	14175.00	18675.00
	<b>Total of Municipal Institutions</b>	28067.00	201616.00
<b>3</b>	<b>Rent Income from Municipal Properties viz. Land, Shops, Markets etc</b>	<b>43356.00</b>	<b>221607.00</b>
		265488.00	159784.00
	<b>Patrak - C, Total of Other Own Revenue</b>	<b>308844.00</b>	<b>381391.00</b>

Sr. No.	Details	Income	
		2015-16	2016-17
1	Patrak-A, Income Form Taxes		
2	Patrak-B, Income From Non- Taxes	3375267.00	3903947.00
3	Patrak-C, Other Own Revenue	187280.00	519030.00
	<b>Grant Total of Own Revenue</b>	<b>308844.00</b>	<b>381391.00</b>
	<b>(Patrak-A + Patrak-B + Patrak-C)</b>	<b>3871391.00</b>	<b>4804368.00</b>

Considering the records submitted by the municipality, the earning of the municipality in the financial year 2015-16 are Rs.3871391/- and earnings in the financial year 2016-17 are Rs.4804368/- .

**CERTIFICATE**

This is to certify that own revenue sheets have been translated into english from original gujarati format provided by local fund.

Chief Officer  
Bantwa Nagarpalika

ચીફ ઓફિસર  
બાંટવા નગરપાલીકા બાંટવા

T. Doh  
Auditor  
LFA / Jnd.

D. Gangani  
JO- AE

LFA - Junagadh  
જૂનિયર સહાયક તંત્રી,  
સ્થાનિક સ્તરે



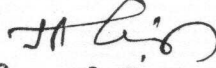
2015-16 & 2016-17 OWN REVENUE Detail of Bantwa Nagarpalika  
Dist : Junagadh (Gujarat)

Abstract Sheet of Own Revenue


Sr. No.	Details	Income	
		2015-16	2016-17
1	Patrak-A, Income Form Taxes	3375267.00	3903947.00
2	Patrak-B, Income From Non- Taxes	187280.00	519030.00
3	Patrak-C, Other Own Revenue	308844.00	381391.00
	<b>Grant Total of Own Revenue (Patrak-A + Patrak-B + Patrak-C)</b>	<b>3871391.00</b>	<b>4804368.00</b>

Considering the records submitted by the municipality, the earning of the municipality in the financial year 2014-15 are Rs.3871391/- and earnings in the financial year 2015-16 are Rs.4804368/- .

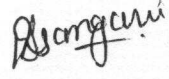
-Sd-  
Chief Officer  
Bantwa Nagarpalika

  
ચીફ ઓફિસર  
નગરપાલીકા બાંટવા

-Sd-  
District Assistant Inspector  
Local Funding Account  
Junagadh District

  
Auditor  
LFA / Jnd

-Sd-  
Departmental Deputy Inspector  
Local Funding Account  
Jungadh District

  
Jr. AE.  
LFA - Junagadh  
જૂનિયર સહાયક નિરીક્ષક,  
સ્થાનિક ભંડોળ હિસાબ  
જૂનાગઢ



  
ચીફ ઓફિસર,  
નગર સેવા સંદર્ભ  
બાંટવા

**Dist : Junagadh (Gujarat)**  
**Audited Expenditure statement for the Year 2015-16 & 2016-17**

<b>Expenditure ( ખર્ચ )</b>			
<b>Sr. No.</b>	<b>Item (વિગત)</b>	<b>2015-16</b>	<b>2016-17</b>
<b>Revenue Expenditure (મહેસુલી ખર્ચ)</b>			
1	Salary & Allowances Expenditure (નગરપાલિકાની પગાર ભથ્થાનો ખર્ચ)	8183922.00	8416482.00
2	Contingency (કન્ટીજન્સી ખર્ચ)		
3	Water Works Maintance Expenditurer (વોટર વર્ક્સ નિભાવણી ખર્ચ)	1779632.00	2784585.00
4	Street Light Maintance Expenditure (સ્ટ્રીટ લાઈટ નિભાવણી ખર્ચ)	1435748.00	1467747.00
5	Garden Maintance Expenditure (બગીચા નિભાવણી ખર્ચ)	0.00	42956.00
6	Property Maintance Expenditure (મિલકતોની નિભાવણી ખર્ચ)		
7	Loan Interest Expenditure (લોનના વ્યાજનો ખર્ચ)	1697691.00	1945242.00
8	Sanitation Expenditure (સફાઈ ખર્ચ)		
	<b>Total Revenue Expenditure (કુલ મહેસુલી ખર્ચ)</b>	<b>13096993.00</b>	<b>14657012.00</b>
<b>Capital Expenditure ( મુડી ખર્ચ )</b>			
1	Water Supply (વોટર સપ્લાય)	7319835.00	7916335.00
2	Drainage (ગટર વ્યવસ્થા)		
3	Road - Bridge (રોડ- બ્રીજ)		
4	Road Cleaning Equipments (રસ્તા સફાઈ સાધનો)		
5	Light (લાઈટ)		
6	City Bus (શહેરી બસ)		
7	Fire Equipments (અગ્નિશામક)		
8	Health - Medical (આરોગ્ય - મેડીકલ)		
9	Education Expenditure (શિક્ષણ ખર્ચ)	0.00	0.00
10	Loan Repayment and Interest (લોન રીપેમેન્ટ અને વ્યાજની વિગત)	0.00	0.00
11	Expenditure from Government Grant (સરકારી ગ્રાન્ટમાંથી થયેલ ખર્ચની વિગતો)	27224387.00	42398953.00
12	Investment-Property-asset Deadstock (રોકાણો-મિલકતોની વિગતો ડેડસ્ટોક)	0.00	0.00
13	Deposit Refund and Misc (ડીપોઝીટ પરત અને પરચુરણ રકમ)	96602.00	440850.00
	<b>Total Capital Expenditure (કુલ મૂડી ખર્ચ)</b>		
	<b>Total Expenditure Capital + Revenue (કુલ મૂડી + મહેસુલી ખર્ચ)</b>	<b>34640824.00</b>	<b>50756138.00</b>



આસિસ્ટન્ટ એક્ઝામિનાર  
બાંટલા નગરપાલિકા  
સહાયક નિરીક્ષક  
સ્થાનિક ભંડોળ હિસાબ  
જુનાગઢ.

ચીફ ઓફીસર  
બાંટલા નગરપાલિકા