

detailes of own revenue 2015-16 and 2016-17 for gadhada municipality, botad dist, Gujarat State

A				
income of taxes (patrak - A)				
no.	name of taxes	gujrat state municipality act - 1963, Section	income (2015-16)	income (2016-17)
1	property tax	૯૯ (૧) (૧)	2627552.00	2762176.00
2	Animal vahical tax	૯૯ (૧) (૨)	0.00	0.00
3	Animal vahical tall	૯૯ (૧) (૩)	0.00	0.00
4	dogs tax	૯૯ (૧) (૫)	0.00	0.00
5	special cleaning tax	૯૯ (૧) (૬)	0.00	0.00
6	genral cleaning tax	૯૯ (૧) (૭)	622524.00	680901.00
7	drainge tax	૯૯ (૧) (૮)	355507.00	335473.00
8	genral woter tax	૯૯ (૧) (૯)	0.00	0.00
9	special woter tax	૯૯ (૧) (૯)	2347040.00	2176772.00
10	street light tax	૯૯ (૧) (૧૦)	0.00	0.00
11	travel tax	૯૯ (૧) (૧૧)	0.00	0.00
12	special education tax	૯૯ (૧) (૧૨)	255648.00	278210.00
13	Cattle sales tax	૯૯ (૧) (૧૩)	0.00	0.00
14	improve land building tax	૯૯ (૧) (૧૪)	0.00	0.00
15	mobile towar tax	૯૯ (૧) (૧૪)- ૬	0.00	0.00
16	professonal tax	૯૯ (૧) (૧૪)- ૬	635087.00	816035.00
17	enterteinment tax	૯૯ (૧) (૧૫)	0.00	85500.00
18	hodiing income		0.00	0.00
19	fire tax		0.00	0.00
20	tall tex		0.00	0.00
21	cinema tax		0.00	0.00
(A)	total of tax income		6843358.00	7135067.00



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patrak (B)				
no.	name of taxes & fees	Details	income (2015-16)	income (2016-17)
1	Fees / Charges / Duty			
2	Land Duty			
3	Fees for finding & writing			
4	Hotel Permission Fee			
5	Building Permission Fee		28940.00	106000.00
6	Shops & Establishment Act Fee		8710.00	15520.00
7	Fee of Pit ( Cesspool)			
8	Income of cattle penalty			
9	Income under adulteration Act			
10	Penalty of Late Registration of Birth & Death		0.00	0.00
11	Lari Stand Fee			
12	Water-Connection Fee			
13	Drainage Connection Fee			
14	Hospital - Ambulance Charge		89684.00	46350.00
15	Charge for Sale of Water		2750.00	0.00
16	Fire Extinguishing		9500.00	4500.00
17	Amount of sale of Tender		37300.00	79100.00
18	Transfer Fee of Properties		0.00	0.00
19	Copy Fee of RTI		342.00	56.00
20	Charges for Betterment / Development		0.00	0.00
21	Charges for Sewerage Clearance		0.00	0.00
22	Income of Sewerage Water		0.00	0.00
23	Income other than sewerage-Drainage Tax/Charge		0.00	0.00
24	Income from Waste		0.00	0.00
25	Income from sale of scrap		0.00	0.00
26	Interest of Investment (Including Interest on fund)		889397.00	5786311.00
27	Income from Sale of Water for Building Construction		0.00	0.00
28	Income other than Water Tax /Charge		0.00	0.00
29	Income of regularization of Building Construction		0.00	0.00
30	others fees		219736.00	300647.00
(બ)	total of patrak - B income form non-taxes		1286359.00	6338484.00



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પત્રક (ક) અન્ય સ્વ-લેડીંગ				
ક્રમ	Details	Details	આવક રૂ. ( ૨૦૧૫-૧૬)	આવક રૂ. ( ૨૦૧૬-૧૭)
1	Commercial Activities			
	Bus Transportation		0.00	0.00
	Milk Distribution		0	0
	Gas Distribution		0	0
	Electricity Distribution		0	0.00
	Scheme of Pit		0	0
	<b>Total of Commercial Activities</b>		0	0
2	Municipal Institutions		0.00	0.00
	1 Pre-Primary Education		0	0
	2. Higher Education Institutes		0	0
	3. Library		0	0
	4. Swimming Pool		0	0
	5. public Health Institutes		0	0
	6. Medical Institutes		0	0
	7. Crematorium & Graveyards		0	0
	Other		0	0
	<b>Total of Municipal Institutes</b>		0	0
3	Rent income from municipal properties viz land shops markets etc		0	
	<b>patrak - c total income From Non-Taxes</b>		90546	297900
			<b>90546</b>	<b>297900</b>

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ક્રમ	વિગત	Details	આવક રૂ. ( ૨૦૧૫-૧૬)	આવક રૂ. ( ૨૦૧૬-૧૭)
1	total of patark - A income form taxes	Commercial Activities		
	total of patrak - B income form non-taxes	Bus Transportation	6843358.00	7135067.00
2				
	total of patrak - C other own Revenue	Milk Distribution	1286359.00	6338484.00
	Grand Total of Own Revenue patrak- A, patrak - B , patrak- C		90546	297900
			8220263.00	13771451.00

Considering the records recorded by municipal corporation, in the financial year 2015-16 of Nagarpalika, Rs. 8220263.00 Thus, in the year 2016-17, Gadhada municipality appears to have increased in revenue of own revenue.

chief officer  
gadhada municipality

auditor

deputy  
મહાનગર પાલિકા  
સ્થાનિક સરકાર વિભાગ  
ભુવનગર



GADHADA MUNICIPALITY

AUDITED EXPEDITURE STATEMENT FOR THE YEAR 2015-16 & 2016-17

EXPENDITURE

SR.NO.	ITEM	2015-16	2016-17
<b>REVENUE EXPENDITURE</b>			
1	SALARY & ALLOWANCES EXPENDITURE	8382421.00	8471023.00
2	CONTINGENCY	1074627.00	726618.00
3	WATER WORKS MAINTANCE EXPENDITURE	3322406.00	1918768.00
4	STREET LIGHT MAINTANCE EXPENDITURE	2478933.00	2851941.00
5	GARDEN MAINTANCE EXPENDITURE	0.00	0.00
6	PROPERTY MAINTANCE EXPENDITURE	718450.00	374963.00
7	LOAN INTREST EXPENDITURE	502811.00	2149240.00
8	SANITATION EXPENDITURE	3593928.00	4259244.00
	<b>TOTAL REVENUE EXPENDITURE</b>	<b>20073576.00</b>	<b>20751797.00</b>
<b>CAPITAL EXPENDITURE</b>			
1	WATER SUPPLY	2444947.00	3650084.00
2	DRAINAGE	1800358.00	697537.00
3	ROAD- BRIDGE	253941.00	402867.00
4	ROAD CLEANING EQUIPMENTS	192500.00	804830.00
5	LIGHT	0.00	0.00
6	CITY BUS	0.00	0.00
7	FIRE EQUIPMENTS	0.00	0.00
8	EDUCATION EXPENDITURE	0.00	0.00
9	LOAN REPAYMENT AND INTEREST	0.00	0.00
10	EXPENDITURE FROM GOVERNMENT GRANT	116653161.00	37364040.00
11	INVESTMENT -PROPERTY-ASSET DEADSTOCK	0.00	0.00
12	DEPOSIT REFUND AND MISC	2668009.00	2581491.00
13	OTHER ENPENDITURE	5560475.82	9962123.60
14	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>129573391.82</b>	<b>55462972.60</b>
	<b>TOTAL REVENUE + CAPITAL EXPENDITURE</b>	<b>149646967.82</b>	<b>76214769.60</b>



chief officer  
gadhada municipality

auditor

deputy inspector