

2015-16 & 2016-17 OWN REVENUE Detail of KALAVAD Municipality,

Dist : JAMNAGER, Gujarat

(As per GMFB Letter No.MFB/U-9/L.F.Audit/2015/21354 Dt.18/11/2015)

Patrak - A, Income From Taxes

Sr. No.	Details	Section of Gujarat Municipality Act 1963	Income	
			2015-16	2016-17
1	Property Tax & Joint Tax	99(1)(1)	2315889.00	2324142.00
2	Tax on Animals, boats & Vehicles.	99(1)(2)	0.00	0.00
3	Toll Tax on vehicales, animals	99(1)(3)	0.00	0.00
4	Tax on dogs kept	99(1)(5)	0.00	0.00
5	Special Sanitaion Tax	99(1)(6)	0.00	0.00
6	General Sanitation Tax	99(1)(7)	0.00	0.00
7	Drainage Tax	99(1)(8)	0.00	0.00
8	General Water Tax	99(1)(9)	2074886.00	2750826.00
9	Special Water Tax	99(1)(9)	0.00	0.00
10	Lighting Tax	99(1)(10)	460372.00	416519.00
11	Pligrim Tax	99(1)(11)	0.00	0.00
12	Special Education Cess	99(1)(12)	117789.00	115466.00
13	Tax on sale of Animals	99(1)(13)	0.00	0.00
14	Tax on lan/Building Improvement	99(1)(14)	0.00	0.00
15	Tax on Mobile Tower	99(1)(14)-K	0.00	0.00
16	Proffesional Tax	99(1)(14)-K	1004080.00	1116104.00
17	Entertainment Tax	99(1)(15)	127098.00	
18	Tax on advertising and houardings		0.00	75000.00
19	Firefighter Tax		0.00	0.00
20	Toll Tax		0.00	0.00
21	Theater Tax		0.00	0.00
Patrak-A, Total of Income from Taxes			6100114.00	6798057.00

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(G. M. CHAVADA)
Auditor
Local Fund Jamnagar

2015-16 & 2016-17 OWN REVENUE Detail of KALAVAD Municipality,
Dist : JAMNAGER, Gujarat
(As per GMFB Latter No.MFB/U-9/L.F.Audit/2015/21354 Dt.18/11/2015)
Patrak - B, Income From Non - Taxes

Sr. No.	Details	Income	
		2015-16	2016-17
1	Fees/ Charges/ Duty	0.00	0.00
2	Land Duty.	0.00	0.00
3	Fees for Finding & Writing	0.00	0.00
4	Hotel Permission Fee	0.00	0.00
5	Building Permission Fee	864000.00	45336.00
6	Shops & Establishment Act Fee	67601.00	36082.00
7	Fee of Pit (Cesspool)	0.00	0.00
8	Income of cattle penalty	0.00	0.00
9	Income under adulteration Act	0.00	0.00
10	Penalty of Late Registraion of Birth & Death	0.00	0.00
11	Lari Stand Fee.	145013.00	214080.00
12	Water Connection Fee	130075.00	44590.00
13	Dtrainage Connection Fee	0.00	0.00
14	Hospital - Ambulance Charge	159672.00	132326.00
15	Charge for Sale of Water	0.00	0.00
16	Fire Extinguishing Fee / Income	0.00	0.00
17	Amount of Sale of Tender	74700.00	103200.00
18	Transfer Fee of Properties	0.00	0.00
19	Copy fee of RTI	0.00	0.00
20	Charges for Battermeut/ Development	0.00	0.00
21	Cherges for Sewerage Clearance	0.00	0.00
22	Income of Sewerage Water	0.00	0.00
23	Income other than sewerage-Drainage Tax/Charge	0.00	0.00
24	Income From Waste	0.00	0.00
25	Income from sale of scrap	156821.00	0.00
26	Interset of Investment (Only investment from own revenue)	652640.00	0.00
27	Income from sale of water for Building construction	0.00	0.00
28	Income other than water tax/charges	127909.00	0.00
29	Income of regularization of building construction		0.00
30	Other fee/Charges(Specify Details)	1402.00	0.00
Patrak-B, Total of Income from Non-Taxes		2379833.00	575614.00

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કલવડ નગરપાલિકા

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2015-16 & 2016-17 OWN REVENUE Detail of KALAVAD Municipality,
Dist : JAMNAGER, Gujarat
(As per GMFB Letter No.MFB/U-9/L.F.Audit/2015/21354 Dt.18/11/2015)
Patrak - C, Other Own Revenue

Sr. No.	Details	Income	
		2015-16	2016-17
1	Income of Commercial Activities		
	1. Bus Transportation	0.00	0.00
	2. Milk Distribution	0.00	0.00
	3. Electricity Distribution	0.00	0.00
	4. Gas Distribution	0.00	0.00
	5. Compost Scheme	0.00	0.00
	Total of Commercial Activities	0.00	0.00
2	Income of Municipal Institutions		
	1. Pre-Primary Education	0.00	0.00
	2. Higher - Education Institutes	0.00	0.00
	3. Library	0.00	0.00
	4. Swimming pool	3215.00	4075.00
	5. Public Health Institutes	0.00	0.00
	6. Medical Institutes	0.00	0.00
	7. Crematorium & Graveyards	0.00	0.00
	8. Other (Specify Details) LAND SELL	0.00	387862.00
	Total of Municipal Institutions	3215.00	391937.00
3	Rent Income from Municipal Properties viz. Land, Shops, Markets etc		
		583954.00	1480730.00
	Patrak - C, Total of Other Own Revenue	587169.00	1872667.00

Sr. No.	Details	Income	
		2015-16	2016-17
1	Patrak-A, Income Form Taxes	6100114.00	6798057.00
2	Patrak-B, Income From Non- Taxes	2379833.00	575614.00
3	Patrak-C, Other Own Revenue	587169.00	1872667.00
	Grant Total of Own Revenue (Patrak-A + Patrak-B + Patrak-C)	9067116.00	9246338.00

Considering the records submitted by the municipality, the earning of the municipality in the financial year 2015-16 are Rs.9067116/- and earnings in the financial year 2016-17 are Rs.9246338/- .


CERTIFICATE

This is to certify that own revenue sheets have been translated into english from original gujarati format provided by local fund.

[Signature]
Chief Officer
KALAVAD Municipality

(G. M. CHAVADA)

[Signature]



Nagarpalika kalavad District Jamnager
Audited Expenditure statement for the Year 2015-16 & 2016-17

Expenditure (ખર્ચ)

Sr. No.	Item (વિગત)	2015-16	2016-17
Revenue Expenditure (મહેસુલી ખર્ચ)			
1	Salary & Allowances Expenditure (નગરપાલિકાનો પગાર ભથ્થાનો ખર્ચ)	12568589.00	18364312.00
2	Contingency (કન્ટ્રીજન્સી ખર્ચ)	1318740.00	4232351.00
3	Water Works Maintance Expenditure (વોટર વર્ક્સ નિભાવણી ખર્ચ)	10313988.00	6953845.00
4	Street Light Maintance Expenditure (સ્ટ્રીટ લાઇટ નિભાવણી ખર્ચ)	3142826.00	3549423.00
5	Garden Maintance Expenditure (બગીચા નિભાવણી ખર્ચ)	0.00	0.00
6	Property Maintance Expenditure (મિલકતોની નિભાવણી ખર્ચ)	0.00	0.00
7	Loan Interest Expenditure (લોનના વ્યાજનો ખર્ચ)	0.00	0.00
8	Sanitation Expenditure (સફાઇ ખર્ચ)	2240010.00	3726124.00
Total Revenue Expenditure (કુલ મહેસુલી ખર્ચ)		29584153.00	36826055.00
Capital Expenditure (મૂડી ખર્ચ)			
1	Water Supply (વોટર સપ્લાય)	0.00	0.00
2	Drainage (ગટર વ્યવસ્થા)	43781.00	258199.00
3	Road - Bridge (રોડ - બ્રીજ)	78316.00	1996038.00
4	Road Cleaning Equipments (રસ્તા સફાઇ સાધનો)	0.00	0.00
5	Light (લાઇટ)	0.00	0.00
6	City Bus (શહેરી બસ)	0.00	0.00
7	Fire Equipments (અગ્નિશામક યંત્રની વિગતો)	832283.00	167717.00
8	Health - Medical (આરોગ્ય - મેડિકલ)	0.00	
9	Education Expenditure (શિક્ષણ ખર્ચ)	70983.00	75174.00
10	Loan Repayment and Interest (લોન રીપેમેન્ટ અને વ્યાજની વિગત)	0.00	0.00
11	Expenditure from Government Grant (સરકારી ગ્રાંટમાંથી થયેલ ખર્ચની વિગતો)	45985716.00	18285593.00
12	Investment-Property-asset Deadstock (રોકાણો-મિલકતોની વિગતો ડેડસ્ટોક)		
13	Deposit Refund and Misc. (ડિપોઝીટ પરત અને પરચુરણ રકમ)	2640885.00	2118965.00
Total Capital Expenditure (કુલ મૂડી ખર્ચ)		49651964.00	22901686.00
Total Expenditure Capital + Revenue (કુલ મૂડી + મહેસુલી ખર્ચ)		79236117.00	59727741.00

R. D. Gani
Accountant Accountant
kalavad Nagarpalika

Chandani
Assistant Examiner
Local Fund Audit
Jamnager District

[Signature]
Chief Officer
kalavad Nagarpalika